

Sanctions the Budget Estimates for 1948-49.

ORDER No. FL. 1423-92—G.F. 36-48-1, DATED BANGALORE,
THE 10TH AUGUST 1948.

In pursuance of sub-section (1) to section 32 of the Government of Mysore Act, 1940, the Budget Estimates of the State for the year 1948-49 were laid before the Representative Assembly and the Legislative Council which met from 26th May 1948 and 16th June 1948, respectively.

The Estimates were dealt with by the two Chambers in two stages, *viz.*,

- (i) a general discussion and,
- (ii) the moving of resolutions in the Assembly and the voting of demands for grants in the Council.

3. In the course of the voting of Demands for Grants in the Legislative Council, all the demands were passed in full.

4. The grants made by the Legislative Council and the several sums required to meet the expenditure on excluded heads are shown in the Schedule of Authorised Expenditure attached hereto.

5. The Estimates as they finally stand anticipate a total Revenue of Rs. 10,68,17,000 and provide for a total expenditure of Rs. 11,37,59,000 resulting in a deficit of Rs. 69,42,000.

M. SHAMANNA,
Secretary to Government,
Financial Department.

ANNUAL FINANCIAL STATEMENT
(BUDGET)
 OF THE
GOVERNMENT
 OF
HIS HIGHNESS THE MAHARAJA OF MYSORE
 FOR THE YEAR 1948-49

CONTENTS

	PAGES
I—GENERAL STATEMENT OF REVENUE AND EXPENDITURE MET FROM REVENUE OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE ...	2—3
II—GENERAL STATEMENT OF RECEIPTS AND DISBURSEMENTS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE	4—5
A—STATEMENT OF REVENUE OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE	6—7
B—STATEMENT OF EXPENDITURE MET FROM REVENUE OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE	8—11
C—STATEMENT OF RECEIPTS AND DISBURSEMENTS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE	12—17

106

I—GENERAL STATEMENT OF REVENUE AND EXPENDITURE MET FROM

Revenue (1)	For details For details vide state- ment (2)	Budget Estimate, 1948-49 (3)	Revised Estimate, 1947-48 (4)	Budget Estimate, 1947-48 (5)	Accounts, 1946-47 (6)
		Rs.	Rs.	Rs.	Rs.
REVENUE					
Principal Heads of Revenue ...	A	7,12,94,000	6,46,98,000	5,64,31,000	6,88,70,016
Surplus Revenue of Assigned Tract ...	A	17,98,000	85,87,000	93,06,000	66,60,951
Mineral Revenue ...	A	1,03,66,000	1,16,76,000	1,02,66,000	1,47,75,573
Interest ...	A	55,82,000	68,88,000	73,77,000	59,83,198
Village Administration ...	A	19,68,000	13,22,000	19,62,000	25,73,625
Protection ...	A	8,26,000	8,49,000	6,86,000	6,88,538
Public Works ...	A	2,48,000	2,79,000	2,09,000	2,44,343
Oral and Material Development ...	A	9,31,000	9,28,000	7,53,000	9,53,002
Army and Defence ...	A	83,000	88,000	46,000	65,523
Railways—Net Receipts ...	A	48,49,000	31,25,000	49,90,000	66,71,398
Vishnarajsagar Irrigation Works— Net Receipts ...	A	5,36,000	4,77,000	4,92,000	4,01,355
Hydro-Electric Works—Net Receipts ...	A	62,93,000	69,24,000	73,82,000	74,26,502
Industrial and Other Works ...	A	20,43,000	18,41,000	17,46,000	23,68,126
Total—Revenue ...	A	10,68,17,000	10,76,82,000	10,16,46,000	11,76,82,150
Excess of Expenditure over Revenue or Deficit ...	A	69,42,000	21,23,000	...	...
Total ...		11,37,59,000	10,98,05,000	10,16,46,000	11,76,82,150

REVENUE OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE.

Expenditure met from Revenue (7)	For details vide state- ment (8)	Budget Estimate, 1948-49 (9)	Revised Estimate, 1947-48 (10)	Budget Estimate 1947-48 (11)	Accounts, 1946-47 (12)
		Rs.	Rs.	Rs.	Rs.
EXPENDITURE MET FROM REVENUE					
Direct Demands on Revenue ...	B	93,28,000	79,05,000	66,46,000	63,06,456
Charges against Mining Revenue ...	B	3,94,000	3,40,000	3,11,000	2,75,114
Interest and Sinking Fund ...	B	1,05,57,000	1,04,97,000	1,01,80,000	92,16,710
Palace ...	B	37,25,000	42,25,000	28,25,000	28,25,000
Civil Administration ...	B	1,01,04,000	82,68,000	74,74,000	84,73,994
Protection ...	B	2,23,82,000	1,36,03,000	1,14,00,000	92,89,586
Public Works ...	B	1,50,72,000	1,35,99,000	1,29,49,000	1,02,27,711
Moral and Material Development ...	B	3,83,49,000	2,32,77,000	2,01,47,999	1,58,80,960
Local Self-Government ...	B	1,19,67,000	65,49,000	78,18,000	52,13,717
Army and Defence ...	B	1,16,15,000	2,94,43,000	2,68,32,500	3,98,77,804
Famine Relief ...	B	...	...	...	...
Miscellaneous—Railway and Electrical Expenditure ...	B	66,000	22,000	23,500	19,959
Contributions to Funds ...	B	37,00,000	32,00,000	60,92,000	1,60,91,000
Total—Expenditure ...	B	13,72,59,000	12,09,28,000	11,26,98,999	12,36,98,011
Deduct—Expenditure met from Funds ...	B	2,35,00,000	1,11,23,000	1,13,80,000	62,09,460
Net Expenditure met from Revenue ...	B	11,37,59,000	10,98,05,000	10,13,18,999	11,74,88,551
Excess of Revenue over Expenditure or Surplus ...	B	...	...	3,27,001	1,93,599
Total ...		11,37,59,000	10,98,05,000	10,16,46,000	11,76,82,150

108

II—GENERAL STATEMENT OF RECEIPTS AND DISBURSEMENTS OF

RECEIPTS (1)	For details vide state- ment (2)	Budget Estimate, 1948-49 (3)	Revised Estimate, 1947-48 (4)	Budget Estimate, 1947-48 (5)	Accounts, 1946-47 (6)
		Rs.	Rs.	Rs.	Rs.
Surplus	B	...	...	3,27,001	1,93,599
Receipts on Capital Account ...	C	8,26,500	6,81,500	7,76,500	—10,31,758
Extraordinary Revenue ...	C	...	...	...	...
Debt, Deposits and Advances—					
Investment Account—(Net) ...	C	7,91,28,000	4,50 34,600	6,06,35,000	...
Permanent Debt—(Net) ...	C	...	...	...	5,08,61,981
Unfunded Debt—(Net) ...	C	4,70,000	...	33,30,000	...
Reserve and Depreciation Funds—(Net)	C	...	10,20,300	...	1,58,24,737
Local and Other Funds—(Net) ...	C	...	...	12,53,000	67,95,153
Deposits—(Net) ...	C	20,00,000	20,00,000	15,00,000	...
Advances—(Net) ...	C	6,64,700	...	44,71,100	2,11,82,790
Account Current with the Accountant General, Madras—(Net) ...	C	...	...	...	...
Account of Excise Duties levied on All-India Pool Basis—(Net) ...	C	5,00,000	5,00,000	20,00,000	11,56,945
Suspense Accounts—(Net) ...	C	...	...	...	...
Departmental Balances—(Net) ...	C	...	...	...	8,04,140
Loans—(Net) ...	C	...	...	...	...
Remittances—(Net) ...	C	...	...	...	1,08,95,714
Miscellaneous—(Net) ...	C	...	...	...	...
Total — Receipts ...	C	8,35,89,200	4,92,36,400	7,42,92,601	10,66,83,301
Opening Cash Balance ...		2,23,20,200	2,79,67,000	1,35,83,800	3,00,24,701
GRAND TOTAL ...		10,59,09,400	7,72,03,400	8,78,76,401	13,67,08,002

109
THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE.

DISBURSEMENTS (7)	For details vide state ment (8)	Budget Estimate, 1948-49 (9)	Revised Estimate, 1947-48 (10)	Budget Estimate, 1947-48 (11)	Accounts, 1946-47 (12)
		Rs.	Rs.	Rs.	Rs.
Deficit	A	69,42,000	21,23,000	...	...
Capital Outlay not met from Revenue.	C	6,88,49,000	4,62,54,000	6,19,39,000	2,90,24,264
Extraordinary Expenditure ...	C	...	...	...	1,800
Debt, Deposits and Advances—					
Investment Account—(Net) ...	C	...	...	...	7,31,57,277
Permanent Debt—(Net) ...	C	...	...	...	...
Unfunded Debt—(Net) ...	C	...	2,30,000	...	5,56,210
Reserve and Depreciation Funds—(Net)	C	1,23,16,400	...	1,22,33,500	...
Local and Other Funds—(Net) ...	C	11,06,000	3,76,000	...	...
Deposits—(Net) ...	C	...	...	...	7,78,558
Advances—(Net) ...	C	...	35,42,700	...	...
Account Current with the Accountant- General, Madras—(Net) ...	C	...	...	...	25,29,427
Account of Excise Duties levied on All India Pool basis—(Net) ...	C	...	...	...	...
Suspense Accounts—(Net) ...	C	...	...	...	8,85,389
Departmental Balances—(Net) ...	C	...	...	...	...
Loans—(Net) ...	C	25,58,700	23,57,500	14,81,700	18,08,056
Remittances—(Net) ...	C	...	...	...	...
Miscellaneous—(Net) ...	C	...	...	...	...
Total — Disbursements ...	C	9,17,72,100	5,48,83,200	7,56,54,200	10,87,40,981
Closing Cash Balance ...		1,41,37,300	2,23,20,200	1,22,22,201	2,79,67,021
GRAND TOTAL ...		10,59,09,400	7,72,03,400	8,78,76,401	13,67,08,002

110
A.—STATEMENT OF REVENUE OF THE GOVERNMENT

Major Head Numbers	Major Head	For details vide page	Budget Estimate, 1946-49	Revised Estimate, 1947-48	Budget Estimate, 1947-48	Accounts, 1946-47	Increase + Decrease — of Revised as compared with Budget Estimate, 1947-48	Increase + Decrease — of Budget 1946-49 as compared with Revised Estimate, 1947-48
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	REVENUE.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	A. Principal Heads of Revenue—							
I.	Land Revenue ...	27	1,35,74,000	1,27,74,000	1,26,99,000	1,39,06,192	+75,000	+8,00,000
II.	Forest ...	27	70,00,000	69,41,000	69,45,000	95,27,332	—4,000	+59,000
III.	Excise ...	30	2,10,00,000	1,81,41,000	1,64,00,000	1,87,14,476	+17,41,000	+28,59,000
IV.	Income-Tax ...	31	1,44,35,000	1,55,50,000	1,02,31,000	1,52,49,813	+53,19,000	—11,15,000
V-A.	Miscellaneous Taxes...	31	1,07,94,000	68,02,000	60,79,000	74,61,818	+7,23,000	+39,92,000
V	Stamps ...	33	37,41,000	37,40,000	34,77,000	33,07,263	+2,63,000	+1,000
VI.	Registration ...	33	7,50,000	7,50,000	6,00,000	7,03,122	+1,50,000	...
	Total—A. ...		7,12,94,000	6,46,98,000	5,64,31,000	6,88,70,016	+82,67,000	+65,96,000
	B. Surplus Revenue of Assigned Tract—							
VII.	Assigned Tract Revenue.	33	17,98,000	85,87,000	93,06,000	66,60,951	—7,19,000	—67,89,000
	C. Mining Revenue—							
VIII.	Mining Revenue ...	33	13,66,000	13,76,000	12,66,000	14,18,576	+1,10,000	—10,000
VIII-A	Duty on Gold ...	33	90,00,000	1,03,00,000	90,00,000	1,33,56,997	+13,00,000	—13,00,000
	Total—C. ...		1,03,66,000	1,16,76,000	1,02,66,000	1,47,75,573	+14,10,000	—13,10,000
	D. Interest—							
IX.	Interest ...	34	55,82,000	68,88,000	73,77,000	59,83,198	—4,89,000	—13,06,000
	E. Civil Administration—							
X.	Scientific and Miscellaneous Departments.	35	51,000	61,000	42,000	41,625	+19,000	—10,000
XI.	Pensions and Allowances ...	35	99,000	1,07,000	95,000	96,975	+12,000	—8,000
XII.	Stationery and Printing ...	35	63,000	63,000	45,000	61,884	+18,000	...
XIII.	Miscellaneous ...	35	17,55,000	10,91,000	17,80,000	23,73,141	—6,89,000	+6,64,000
	Total—E. ...		19,68,000	13,22,000	19,62,000	25,73,625	—6,40,000	+6,46,000
	F. Protection—							
XIV.	Courts of Law ...	36	2,98,000	3,04,000	3,08,000	2,48,506	—4,000	—6,000
XV.	Jails ...	36	3,000	4,000	3,000	3,203	+1,000	—1,000
XVI.	Police ...	37	92,000	1,20,000	46,000	68,787	+74,000	—28,000
XVII.	Medical ...	37	3,73,000	3,53,000	2,72,000	3,05,753	+81,000	+20,000
XVIII.	Public Health ...	37	60,000	68,000	57,000	62,289	+11,000	—8,000
	Total—F. ...		8,26,000	8,49,000	6,86,000	6,88,538	+1,63,000	—23,000
	G. Public Works—							
XIX.	Civil Works ...	37	2,48,000	2,79,000	2,09,000	2,44,343	+70,000	—31,000
	Carried over ...		9,20,82,000	9,42,99,000	8,62,37,000	9,97,96,244	+80,62,000	—22,17,000

OF HIS HIGHNESS THE MAHARAJA OF MYSORE.

Major Head Numbers (1)	Major Head (2)	For details vide page (3)	Budget Estimate, 1948-49 (4)	Revised Estimate, 1947-48 (5)	Budget Estimate, 1947-48 (6)	Accounts, 1946-47 (7)	Increase+ Decrease- of Revised as com- pared with Budget Estimate, 1947-48 (8)	Increase- Decrease- of Budget 1948-49 as com- pared with Revised Estimate 1947-48 (9)
	Brought forward ...		Rs. 9,20,82,000	Rs. 9,42,99,000	Rs. 8,62,37,000	Rs. 9,97,96,244	Rs. +80,62,000	Rs. -22,17,
	H. Moral and Material Development—							
XX.	Education ...	38	6,17,000	5,91,000	5,36,000	5,41,340	+55,000	+26,0
XXI.	Agriculture, Veterinary and Horticulture	39	1,49,000	1,91,000	1,17,000	1,77,102	+74,000	-42,0
XXII.	Industries and Com- merce.	39	1,65,000	1,46,000	1,00,000	2,34,560	+46,000	+19,0
	Total—H ...		9,31,000	9,28,000	7,53,000	9,53,002	+1,75,000	+3,
	I. Army and Defence—							
XXIII.	Army ...	40	83,0	88,000	46,000	65,523	+42,000	-5,
XXIV.	J. Railways—Net Re- ceipts ...	40	48,49,000	31,25,000	49,90,000	66,71,398	-18,65,000	+17,24,
XXV.	K. Krishnarajsagar Irrigation Works— Net Receipts ...	42	5,36,000	4,77,000	4,92,000	4,01,355	-15,000	+59,0
XV-A.	L. Hydro-Electric Works—Net Re- ceipts ...	44	62,93,000	69,24,000	73,82,000	74,26,502	-4,58,000	-6,31,
	M. Industrial and Other Works—							
XXVII.	Iron and Steel Works and Cement Plant ...	51	7,00,000	6,25,000	3,50,000	10,27,448	+2,75,000	+75,0
XXVIII.	Kolar Gold Fields Water Works— Net Receipts ...	52	1,05,000	1,12,000	90,000	74,881	+22,000	-7,0
XXIX.	Industrial Works— Profits.	53	8,48,000	6,72,000	8,26,000	7,68,989	-1,54,000	+1,76,0
XXX.	Chamaraj Sagar and Water Works—Net Receipts ...	59	3,90,000	4,32,000	4,80,000	4,96,808	-48,000	-42,0
	Total—M ...		20,43,000	18,41,000	17,46,000	23,68,126	+95,000	+2,02,0
	Total—Revenue. ...		10,68,17,000	10,76,82,000	10,16,46,000	11,76,82,150	+60,36,000	-8,65,0
	Excess of Expenditure over Revenue or Deficit		69,42,000	21,23,000	...	...	+21,23,000	+48,19,0
	Total ...		11,37,59,000	10,98,05,000	10,16,46,000	11,76,82,150	+81,59,000	+39,54,0

112

B.—STATEMENT OF EXPENDITURE MET FROM REVENUE OF

Major Head Number (1)	Major Head (2)	For details vide page (3)	Budget Estimate, 1948-49			Revised Estimate, 1947-48		
			Voted (4)	Excluded (5)	Total (6)	Voted (7)	Excluded (8)	Total (9)
	A. Direct Demands on Revenue—		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1	Land Revenue ...	65	48,30,000	...	48,30,000	43,38,000	...	43,38,000
2	Forest ...	68	27,72,000	...	27,72,000	20,75,000	...	20,75,000
3	Excise ...	70	7,10,000	...	7,10,000	6,08,000	...	6,08,000
3A	Income-Tax ...	71	3,34,000	...	3,34,000	2,57,000	...	2,57,000
3B	Miscellaneous Taxes ...	71	1,78,000	...	1,78,000	1,49,000	...	1,49,000
4	Stamps ...	73	1,49,000	...	1,49,000	2,10,000	...	2,10,000
5	Registration ...	73	3,55,000	...	3,55,000	2,68,000	...	2,68,000
	Total—A. ...		93,28,000	...	93,28,000	79,05,000	...	79,05,000
	B. Charges against Mining Revenue—							
7	Supervision of Mines and Other Charges ...	74	3,94,000	...	3,94,000	3,40,000	...	3,40,000
	C. Interest and Sinking Fund—							
8	Sinking Fund ...	75	...	18,78,000	18,78,000	...	18,78,000	18,78,000
9	Interest on Debt and Other Obligations ...	75	31,65,900	55,13,100	86,79,000	31,03,900	55,15,100	86,19,000
	Total—C. ...		31,65,900	73,91,100	1,05,57,000	31,03,900	73,93,100	1,04,97,000
	D. Palace—							
11	Palace ...	76	...	37,25,000	37,25,000	...	42,25,000	42,25,000
	E. Civil Administration							
12	General Administration ...	77	29,27,300	7,48,700	36,76,000	23,86,500	8,30,500	32,17,000
13	Muzrai Institutions ...	82	6,58,000	...	6,58,000	3,90,000	...	3,90,000
14	Scientific and Miscellaneous Departments ...	83	2,30,000	...	2,30,000	2,16,000	...	2,16,000
15	Pensions and Allowances ...	84	...	38,06,000	38,06,000	...	33,53,000	33,53,000
16	Stationery and Printing ...	85	11,54,000	...	11,54,000	8,46,000	...	8,46,000
17	Miscellaneous ...	86	5,80,000	...	5,80,000	2,33,500	12,500	2,46,000
	Total—E. ...		55,49,300	45,54,700	1,01,04,000	40,72,000	41,96,000	82,68,000
	F. Protection—							
18	Courts of Law ...	88	19,29,000	...	19,29,000	15,73,000	...	15,73,000
19	Jails ...	90	6,87,000	...	6,87,000	6,27,000	...	6,27,000
20	Police ...	91	98,04,000	...	98,04,000	56,10,000	...	56,10,000
21	Medical ...	93	75,21,000	...	75,21,000	48,34,000	...	48,34,000
22	Public Health ...	102	24,41,000	...	24,41,000	9,59,000	...	9,59,000
	Total—F. ...		2,23,82,000	...	2,23,82,000	1,36,03,000	...	1,36,03,000
	G. Public Works—							
23	Irrigation Works ...	104	62,45,000	...	62,45,000	51,17,000	...	1,17,000
24	Civil Works ...	105	29,33,000	...	29,33,000	36,90,000	...	...
24A	Communications ...	110	58,94,000	...	58,94,000	47,92,000	...	...
	Total—G. ...		1,50,72,000	...	1,50,72,000	1,35,99,000	...	1,35,99,000
	Carried over ...		5,58,91,200	1,56,70,800	7,15,62,000	4,26,22,900	1,58,14,100	5,84,37,000

113

THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE—(contd.)

Budget Estimate, 1947-48			Accounts, 1946-47			Increase+ Decrease— of Revised as compared with Budget Estimate, 1947-48	Increase- Decrease of Budget 1946-47 as compared with Revised Estimate 1947-48
Voted (10)	Excluded (11)	Total (12)	Voted (13)	Excluded (14)	Total (15)	(16)	(17)
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
33,89,000	....	33,89,000	33,47,030	...	33,47,030	+9,49,000	+4,92,00
20,59,000	...	20,59,000	19,47,595	...	19,47,595	+16,000	+6,97,00
4,63,000	...	4,63,000	4,71,748	...	4,71,748	+1,45,000	+1,02,00
1,62,000	...	1,62,000	1,27,573	...	1,27,573	+95,000	+77,00
1,62,000	...	1,62,000	1,13,706	...	1,13,706	-13,000	+29,00
2,03,000	...	2,03,000	1,06,555	...	1,06,555	+7,000	-61,00
2,08,000	...	2,08,000	1,92,249	...	1,92,249	+60,000	+87,00
66,46,000	...	66,46,000	63,06,456	...	63,06,456	+12,59,000	+14,23,00
3,11,000	...	3,11,000	2,75,114	...	2,75,114	+29,000	+54,00
...	18,78,000	18,78,000	...	18,78,000	18,78,000	...	...
27,88,900	55,13,100	83,02,000	32,56,777	40,81,933	73,38,710	+3,17,000	+60,00
27,88,900	73,91,100	1,01,80,000	32,56,777	59,59,933	92,16,710	+3,17,000	+60,00
...	28,25,000	28,25,000	...	28,25,000	28,25,000	+14,00,000	-5,00,00
17,29,700	7,55,300	24,85,000	18,29,548	16,35,383	34,64,931	+7,32,000	+4,59,00
3,81,000	...	3,81,000	4,56,247	...	4,56,247	+9,000	+2,68,00
1,76,000	...	1,76,000	1,91,129	...	1,91,129	+40,000	+14,00
...	32,38,000	32,38,000	...	35,71,403	35,71,403	+1,15,000	+4,53,00
7,78,000	...	7,78,000	5,34,387	...	5,34,387	+68,000	+3,08,00
4,16,000	...	4,16,000	2,27,059	28,838	2,55,897	-1,70,000	+3,34,00
34,80,700	39,93,300	74,74,000	32,38,370	52,35,624	84,73,994	+7,94,000	+18,36,00
13,98,000	...	13,98,000	12,99,935	...	12,99,935	+1,75,000	+3,56,00
3,60,000	...	3,60,000	4,42,143	...	4,42,143	+2,67,000	+60,00
47,85,000	...	47,85,000	35,43,632	...	35,43,632	+8,25,000	+41,94,00
37,96,000	...	37,96,000	32,94,488	...	32,94,488	+10,38,000	+6,87,00
10,61,000	...	10,61,000	7,09,388	...	7,09,388	-1,02,000	+14,82,00
1,14,00,000	...	1,14,00,000	92,89,586	...	92,89,586	+22,03,000	+87,79,00
48,73,000	...	*48,73,000	40,36,824	...	40,36,824	+2,44,000	+11,28,00
32,29,000	...	32,29,000	28,48,720	...	28,48,720	+4,61,000	-7,57,00
48,47,000	...	48,47,000	33,42,167	...	33,42,167	-55,000	+11,02,00
1,29,49,000	...	1,29,49,000	1,02,27,711	...	1,02,27,711	+6,50,000	+14,73,00
3,75,75,600	1,42,09,400	5,17,85,000	3,25,94,014	1,40,20,557	4,66,14,571	+66,52,000	+1,31,25,

114
B.—STATEMENT OF EXPENDITURE MET FROM REVENUE OF

Major Head (2)	For details vide page (3)	Budget Estimate, 1948-49			Revised Estimate, 1947-48		
		Voted (4)	Excluded (5)	Total (6)	Voted (7)	Excluded (8)	Total (9)
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward...		5,58,91,200	1,56,70,800	7,15,62,000	4,26,22,900	1,58,14,100	5,84,37,000
H. Moral and Material Development—							
Economic Conference	111	82,000	...	82,000	53,000	...	53,000
Education	112	2,74,32,000	80,000	2,75,12,000	1,92,76,000	80,000	1,93,56,000
Agriculture	122	50,41,000	...	50,41,000	10,67,000	...	10,67,000
Veterinary	129	21,42,000	...	21,42,000	10,47,000	...	10,47,000
Horticulture	132	5,23,000	...	5,23,000	3,09,000	...	3,09,000
Sericulture	137	5,68,000	...	5,68,000	3,77,000	...	3,77,000
Industries and Com.	140	9,23,000	...	9,23,000	8,23,000	...	8,23,000
1. Department of Labour and Labour Welfare							
Welfare	145	11,19,000	...	11,19,000	...	...	...
Co-operative Societies	146	4,39,000	...	4,39,000	2,45,000	...	2,45,000
Total—H		3,82,69,000	80,000	3,83,49,000	2,31,97,000	80,000	2,32,77,000
I. Local Self-Govt.—							
Grants for Public Improvements	147	1,19,67,000	...	1,19,67,000	65,49,000	...	65,49,000
J. Army and Defence—							
Army	148	...	83,26,000	83,26,000	...	75,49,000	75,49,000
Subsidy to British Government	...	...	...	...	...	...	...
3. Expenditure connected with Food and other control measures.	152	32,89,000	...	32,89,000	2,15,44,000	3,50,000	2,18,94,000
Total—J		32,89,000	83,26,000	1,16,15,000	2,15,44,000	78,99,000	2,94,43,000
K. Famine Relief—							
Famine Relief	156	...	...	...	...	...	...
L. Miscellaneous							
Railway and Electrical Expenditure							
Mis. Ry. Expenditure	157	61,000	...	61,000	22,000	...	22,000
Mis. Electrical Expenditure	158	5,000	...	5,000	...	...	...
Total—L		66,000	...	66,000	22,000	...	22,000
Contributions to Funds—							
(i) Road Fund	156	17,00,000	...	17,00,000	9,00,000	...	9,00,000
(ii) Irrigation Development Fund	156	15,00,000	...	15,00,000	15,00,000	...	15,00,000
(iii) Inter-Village Road Fund	156	3,00,000	...	3,00,000	6,00,000	...	6,00,000
(iv) Industrial Development Fund	156	2,00,000	...	2,00,000	2,00,000	...	2,00,000
(v) Special Reserve Fund	156	...	...	...	...	...	...
Total		37,00,000	...	37,00,000	32,00,000	...	32,00,000
Total—Expenditure		11,31,82,200	2,40,76,800	13,72,59,000	9,71,34,900	2,37,93,100	12,09,28,000
Deduct—Expenditure met from Funds—							
(i) Irrigation Development Fund				40,45,000			39,17,000
(ii) Road Fund				38,82,000			37,92,000
(iii) Special Reserve Fund				1,55,73,000			34,14,000
Total				2,35,00,000			1,11,23,000
Net Expenditure met from Revenue				11,37,59,000			10,98,05,000
Excess of Revenue over Expenditure or Surplus							...
Total				11,37,59,000			10,98,05,000

THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE—(concl'd.)

Budget Estimate, 1947-48			Accounts, 1946-47			Increase+ Decrease— of Revised as com- pared with Budget Estimate, 1947-48	Increase+ Decrease— of Budget 1948-49 as compared with Revised Estimate, 1947-48
Voted (10)	Excluded (11)	Total (12)	Voted (13)	Excluded (14)	Total (15)	(16)	(17)
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
3,75,75,600	1,42,09,400	5,17,85,000	3,25,94,014	1,40,20,557	4,66,14,571	+66,52,000	+1,31,25,000
63,999	...	63,999	73,523	...	73,523	—10,999	+29,000
1,60,27,000	80,000	1,61,07,000	1,29,74,492	1,10,000	1,30,84,492	+32,49,000	+81,56,000
10,16,000	...	10,16,000	7,79,219	...	7,79,219	+51,000	+39,74,000
12,81,000	...	12,81,000	6,92,894	...	6,92,894	—2,34,000	+10,95,000
2,96,000	...	2,96,000	2,50,958	...	2,50,958	+13,000	+2,14,000
3,34,000	...	3,34,000	2,77,261	...	2,77,261	+43,000	+1,91,000
8,06,000	...	8,06,000	5,12,711	...	5,12,711	+17,000	+1,00,000
...	...	...	...	...	...	...	+11,19,000
2,44,000	...	2,44,000	2,09,902	...	2,09,902	+1,000	+1,94,000
2,00,67,999	80,000	2,01,47,999	1,57,70,960	1,10,000	1,58,80,960	+31,29,001	+1,50,72,000
78,18,000	...	78,18,000	52,13,717	...	52,13,717	—12,69,000	+54,18,000
...	67,62,000	67,62,000	...	32,13,245	32,13,245	+7,87,000	+7,77,000
...	19,36,500	19,36,500	...	19,36,500	19,36,500	—19,36,500	...
1,77,84,000	3,50,000	1,81,34,000	3,43,85,615	3,42,444	3,47,28,059	+37,60,000	—1,86,05,000
1,77,84,000	90,48,500	2,68,32,500	3,43,85,615	54,92,189	3,98,77,804	+26,10,500	—1,78,28,000
...
13,500	...	13,500	19,940	...	19,940	+8,500	+39,000
10,000	...	10,000	19	...	19	—10,000	+5,000
23,500	...	23,500	19,959	...	19,959	—1,500	+44,000
22,92,000	...	22,92,000	10,00,000	...	10,00,000	—13,92,000	+8,00,000
30,00,000	...	30,00,000	40,00,000	...	40,00,000	—15,00,000	...
6,00,000	...	6,00,000	11,00,000	...	11,00,000	...	—3,00,000
2,00,000	...	2,00,000	7,00,000	...	7,00,000	...	...
...	...	...	92,91,000	...	92,91,000	...	...
60,92,000	...	60,92,000	1,60,91,000	...	1,60,91,000	—28,92,000	+5,00,000
8,93,61,099	2,33,37,900	11,26,98,999	10,40,75,265	1,96,22,746	12,36,98,011	+82,29,001	+1,63,31,000
...	...	36,73,000	...	...	28,36,824	+2,44,000	+1,28,000
...	...	38,47,000	...	...	23,66,776	—55,000	+90,000
...	...	38,60,000	...	...	10,05,860	—4,46,000	+1,21,59,000
...	...	1,13,80,000	...	...	62,09,460	—2,57,000	+1,23,77,000
...	...	10,13,18,999	...	...	11,74,88,551	+84,86,001	+39,54,000
...	...	3,27,001	...	...	1,93,599	—3,27,001	...
...	...	10,16,46,000	...	...	11,76,82,150	+81,59,000	+39,54,000

C.—STATEMENT OF RECEIPTS AND DISBURSEMENTS OF THE

Major and Minor Heads (1)	Budget Estimate, 1948-49 (2)		Revised Estimate, 1947-48 (3)		Budget Estimate, 1947-48 (4)		Accounts, 1946-47 (5)	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
RECEIPTS.								
plus (From Statement B)		...		...		3,27,001		1,93,599
Receipts on Capital Account								
Page Contribution from Main Canal Area ... (See—Appendix A2—Page 177.)	8,26,500		6,81,500		7,76,500		3,95,081	
Contribution by District Roads or Railway Companies for Construc- tion of Railways ...	...		...		...		-14,26,839	
Ordinary Revenue		8,26,500		6,81,500		7,76,500		-10,31,758
Investment Account—								
General Investment Account:—								
Government and other Securities ...	8,00,00,000		4,00,00,000		3,00,00,000		4,55,32,938	
(i) Shares in Joint-Stock Companies ...	...		...		...		...
(ii) Sinking Fund Invest- ment Account ...	...		...		...		...
(iii) Life Insurance Fund Investment Account ...	3,18,000		3,25,000		3,82,000		...	
(iv) Depreciation Funds In- vestment Account ...	...		...		...		...
(v) Treasury Bills and Fixed Deposits in Banks ...	25,00,000		3,70,00,000		3,35,00,000		59,53,334	
Net ...		8,28,18,000 7,91,28,000		7,73,25,000 4,50,34,600		6,38,82,000 6,06,35,000		5,14,86,272 ...
Debt—								
Permanent Debt ...		...		...		...		5,28,70,712
Net ...		...		...		...		5,08,61,981
Unfunded Debt—								
Insurance Fund* ...	75,00,000		72,00,000		68,00,000		72,24,845	
Provident Funds ...	23,00,000		22,00,000		22,00,000		20,36,415	
Savings Bank Current Deposits ...	1,80,00,000		1,70,00,000		1,90,00,000		1,74,33,417	
Savings Bank Fixed Deposits ...	20,00,000		15,00,000		25,00,000		12,84,720	
Savings Certificates ...	15,00,000		15,00,000		20,00,000		17,08,891	
Gratifications and Other Accounts ...	5,00,000		5,00,000		5,00,000		9,67,163	
Net ...		3,18,00,000 4,70,000		2,99,00,000 ...		3,30,00,000 33,30,000		3,06,55,451 ...
Reserve and Deprecia- tion Funds—								
Reserve Funds ...	31,81,000		30,56,000		27,15,000		1,19,97,000	
Depreciation Funds ...	51,31,000		66,29,600		65,73,400		80,66,122	
Net ...		83,12,000		96,85,600 10,20,300		92,88,400		2,00,63,122 1,58,24,737
Carried over ...		8,04,24,500		4,67,36,400		6,50,68,501		6,58,48,559

*Includes Motor Insurance Fund also.

117
GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE.

Major and Minor Heads (6)	Budget Estimate, 1948-49 (7)		Revised Estimate, 1947-48 (8)		Budget Estimate 1947-48 (9)		Account 1946-47 (10)
DISBURSEMENTS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Deficit (From Statement A)		69,42,000		21,23,000		...	
Capital Outlay not met from Revenue—							
37 Rys. and Tramways...	87,75,000		36,02,000		76,35,000		8,70,630
38 Krishnarajsagar Irrigation Works ...	15,75,000		15,05,000		16,40,000		9,55,290
38 A. Hydro-Electric Works ...	3,81,48,000		1,84,13,000		3,52,73,000		1,10,74,638
38B Irrigation Works not met from Revenue ...	41,50,000		25,00,000		35,00,000		6,51,805
39 Industrial and Other Works ...	72,76,000		17,84,000		48,66,000		22,20,085
40 Iron & Steel Works and Cement Plant ...	1,09,25,000		34,50,000		90,25,000		2,71,330
41 Food Supply Transactions not met from Revenue ...	—20,00,000		1,50,00,000		...		1,29,80,486
		6,88,49,000		4,62,54,000		6,19,39,000	2,90
Extraordinary Expenditure (Excluded) ...		...		...		...
R. Investment Account—General Investment Account :—							
(i) Government and Other Securities ...	...		...		...		7,62,54,849
(ii) Shares in Joint-Stock Companies ...	4,50,000		42,43,400		3,00,000		1,43,500
Loan Sinking Fund Investment Account ...	29,49,000		28,31,000		25,47,000		1,25,24,000
Famine Insurance Fund Investment Account.	...		...		...		1,82,000
Depreciation Funds Investment Account.	2,91,000		27,16,000		4,00,000		40,39,200
Treasury Bills and Fixed Deposits in Banks ...	...		2,25,00,000		...		3,15,00,000
		36,90,000		3,22,90,400		32,47,000	12,44
Net ...		...		...		...	7,31,1
S. Debt—							
Permanent Debt ...		...		...		...	20,0
Net ...		...		...		...
T. Unfunded Debt—							
Insurance Fund ...	50,00,000		48,00,000		43,00,000		42,20,014
Provident Funds ...	18,00,000		18,00,000		13,50,000		17,78,359
Savings Bank Current Deposits ...	1,80,00,000		1,70,00,000		1,70,00,000		1,85,02,194
Savings Bank Fixed Deposits ...	50,00,000		50,00,000		55,00,000		54,36,530
Savings Certificates ...	15,00,000		15,00,000		15,00,000		12,53,984
Endowments and Other Accounts ...	30,000		30,000		20,000		20,580
		3,13,30,000		3,01,30,000		2,96,70,000	3,12,1
Net ...		...		2,30,000		...	5,5
U. Reserve and Depreciation Funds—							
Reserve Funds ...	1,60,73,400		68,68,500		1,57,92,000		32,16,022
Depreciation Funds ...	45,55,000		17,96,800		57,29,900		10,22,363
(Vide page 410.)		2,06,28,400		86,65,300		2,15,21,900	42,
Net ...		1,23,16,400		...		1,22,33,500	
Carried over ...		8,81,07,400		4,86,07,000		7,41,72,500	10,2

C.—STATEMENT OF RECEIPTS AND DISBURSEMENTS OF THE

or and Minor Heads (1)	Budget Estimate, 1948-49 (2)		Revised Estimate, 1947-48 (3)		Budget Estimate, 1947-48 (4)		Accounts, 1946-47 (5)	
RECEIPTS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward		8,04,24,500		4,67,36,400		6,50,68,501		6,58,48,559
Local and Other Funds—								
Local Funds ...	39,00,000		40,00,000		32,00,000		39,87,419	
Municipal and City Improvement Trust Funds	1,55,00,000		1,55,00,000		1,20,00,000		1,58,29,448	
Muzrai Funds ...	15,00,000		15,00,000		13,00,000		16,54,872	
Military Funds ...	1,30,000		1,30,000		50,000		1,15,666	
Mysore University Fund ...	40,00,000		35,00,000		30,00,000		27,48,583	
Road Fund (Page 423)	43,23,000		35,38,000		42,62,000		34,22,556	
Irrigation Development Fund (Page 425) ...	16,00,000		16,00,000		31,00,000		41,34,874	
Inter-Village Road Fund (Page 426) ...	4,00,000		7,50,000		7,00,000		12,00,846	
Industrial Development Fund (Page 427) ...	3,11,000		3,05,000		3,30,000		8,29,418	
Miscellaneous Funds	40,00,000		42,00,000		35,00,000		44,78,004	
		3,56,64,000		3,50,23,000		3,14,42,000		3,84,01,686
Net ...		...		...		12,53,000		67,95,153
Deposits—								
Civil Deposits ...	10,10,00,000		10,10,00,000		9,20,00,000		9,53,89,436	
Industrial Deposits	2,00,00,000		2,00,00,000		2,00,00,000		2,16,98,264	
Palace Deposits ...	60,00,000		60,00,000		40,00,000		44,02,535	
Departmental Deposits ...	1,30,00,000		1,30,00,000		1,35,00,000		1,49,14,841	
Other Deposits (a)	40,00,000		40,00,000		30,00,000		56,57,330	
		14,40,00,000		14,40,00,000		13,25,00,000		14,20,62,406
Net ...		20,00,000		20,00,000		15,00,000		...
(a) Advances— <i>vide</i> Pages 416 & 418)								
Revenue Advances...	5,48,000		6,48,000		7,48,000		5,58,291	
Industrial Advances	19,15,300		6,44,900		3,18,600		9,98,195	
Departmental Advances ...	22,51,500		21,22,500		23,89,500		22,19,410	
Other Advances ...	31,07,500		64,91,900		72,12,000		2,75,67,529	
Objection Book Advances ...	25,00,000		25,00,000		25,00,000		22,34,605	
		1,03,23,300		1,24,07,300		1,31,63,100		3,35,78,030
Net ...		6,64,700		...		44,71,100		2,11,82,790
(b) Suspense Accounts—								
Account Current with the Accountant-General, Madras ...		2,20,00,000		2,20,00,000		2,00,00,000		2,42,40,652
Net ...		...		..		..		...
Accounts of Excise Duties levied on All India Pool Basis ...		65,00,000		65,00,000		70,00,000		90,01,075
Net ...		5,00,000		5,00,000		20,00,000		11,56,945
Suspense Accounts...		5,00,00,000		5,00,00,000		4,00,00,000		5,84,81,036
Net ...		...		..		...		...
Carried over ...		8,35,89,200		4,92,36,400		7,42,92,601		9,49,83,447

(a) Includes deposits of Excess Profits Tax.

119

GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE—(contd.)

Major and Minor Heads (6)	Budget Estimate, 1948-49 (7)		Revised Estimate, 1947-48 (8)		Budget Estimate, 1947-48 (9)		Accounts, 1946-47 (10)	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
DISBURSEMENTS.								
Brought forward		8,81,07,400		4,86,07,000		7,41,72,500		10,27,89,5
V. Local and Other Funds—								
Local Funds	37,00,000		35,00,000		30,00,000		37,19,166	
Municipal and City Improvement Trust Funds.	1,50,00,000		1,50,00,000		1,15,00,000		1,31,33,228	
Muzrai Funds	14,00,000		14,00,000		12,50,000		14,18,511	
Military Funds	74,000		80,000		50,000		68,692	
Mysore University Fund.	40,00,000		30,00,000		30,00,000		29,29,872	
Road Fund (Page 423)	43,01,000		42,02,000		42,56,000		27,03,963	
Irrigation Development Fund (Page 425)	40,45,000		39,17,000		36,73,000		28,39,671	
Inter-Village Road Fund (Page 426).	6,00,000		6,00,000		6,00,000		7,20,868	
Industrial Development Fund (Page 427).	1,50,000		2,00,000		60,000		1,05,116	
Miscellaneous Funds.	35,00,000		35,00,000		28,00,000		39,67,446	
Net		3,67,70,000		3,53,99,000		3,01,89,000		3,16,06,531
		11,06,000		3,76,000		...		...
W. Deposits—								
Civil Deposits	10,00,00,000		10,00,00,000		9,00,00,000		9,61,18,987	
Industrial Deposits	2,00,00,000		2,00,00,000		2,00,00,000		2,40,68,454	
Palace Deposits	60,00,000		60,00,000		40,00,000		46,87,351	
Deptl. Deposits	1,20,00,000		1,20,00,000		1,20,00,000		1,48,83,849	
Other Deposits (a)	40,00,000		40,00,000		50,00,000		30,82,323	
Net		14,20,00,000		14,20,00,000		18,10,00,000		14,28,40,964
		...		...		...		7,78,558
W(a) Advances—								
(Vide pages 417 & 419)								
Revenue Advances	5,48,000		6,48,000		7,43,000		5,75,516	
Industrial Advances	600		20,15,000		...		17,18,652	
Deptl. Advances	22,62,000		21,28,000		24,00,000		22,20,190	
Other Advances	43,47,000		86,59,000		30,49,000		52,87,128	
Objection Book Advances	25,00,000		25,00,000		25,00,000		25,93,754	
Net		96,57,600		1,59,50,000		86,92,000		1,23,95,240
		...		35,42,700		...		...
W(b) Suspense Accounts								
Account Current with the Accountant-General, Madras		2,20,00,000		2,20,00,000		2,00,00,000		2,67,70,079
Net		...		...		...		25,29,427
Accounts of Excise Duties levied on All India Pool basis		60,00,000		60,00,000		50,00,000		78,44,130
Net		...		...		...		...
Suspense Accounts		5,00,00,000		5,00,00,000		4,00,00,000		5,93,66,425
Net		...		...		...		8,85,389
Carried over		8,92,13,400		5,28,25,700		7,41,72,500		10,69,32,925

(a) Includes deposits of Excess Profits Tax.

C.—STATEMENT OF RECEIPTS AND DISBURS

Major and Minor Heads (1)	Budget Estimate, 1948-49 (2)		Revised Estimate, 1947-48 (3)		Budget Estimate, 1947-48 (4)	
RECEIPTS.	Ra.	Ra.	Ra.	Ra.	Ra.	Ra.
Brought forward		8,35,89,200		4,92,36,400		7,42,92,601
H(c) Departmental Balances—						
Deptl. Balances ...		15,00,000		15,00,000		15,00,000
Net ...		...		...		...
K. Loans— (Vide Page 420)						
Takavi and Agricultural Loans ...	2,04,500		2,01,200		1,72,500	
Loans to Local Bodies	85,000		85,000		85,000	
Loans to Societies and Notabilities ...	10,000		10,000		6,000	
Industrial Loans ...	32,800		32,800		31,800	
Other Loans ...	85,000		80,000		40,000	
Net ...		4,17,300		4,09,000		3,35,300
T. Remittances—						
Remittances between Districts ...	30,00,00,000		30,00,00,000		30,00,00,000	
Remittances by Bills and Cheques ...	10,00,00,000		10,00,00,000		10,00,00,000	
Cheques and Bills...	15,00,00,000		15,00,00,000		15,00,00,000	
Inter-Departmental Transfers. ...	2,00,00,000		2,00,00,000		1,80,00,000	
Account Current between Civil and Railway Departments	5,00,00,000		5,00,00,000		4,50,00,000	
Education Dept. ...	1,50,00,000		1,50,00,000		1,20,00,000	
Electrical Department	3,50,00,000		3,50,00,000		3,50,00,000	
Jog Power Scheme...	50,00,000		50,00,000		50,00,000	
Food Supplies Department ...	7,00,00,000		10,00,00,000		10,00,00,000	
Public Works Department ...	8,00,00,000		8,00,00,000		...	
Net ...		77,00,00,000		80,00,00,000		78,00,00,000
Miscellaneous ...		...		...		...
Net ...		...		...		...
Total—Receipts ...		8,35,89,200		4,92,36,400		7,42,92,601
Opening Cash Balance.		2,23,20,200		2,79,67,000		1,35,83,600
GRAND TOTAL		10,59,09,400		7,72,03,400		8,78,76,201

121
GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE—(concl'd.)

Major and Minor Heads (6)	Budget Estimate, 1948-49 (7)		Revised Estimate, 1947-48 (8)		Budget Estimate, 1947-48 (9)		Accounts, 1946-47 (10)	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
DISBURSEMENTS.								
Brought forward ...		8,92,13,400		5,25,25,700		7,41,72,500		10,69,1
W(c) Deptl. Balances—								
Deptl. Balances ...		15,00,000		15,00,000		15,00,000		16,71
Net ...		...		...		...		..
X. Loans— (vide page 421)								
Takavi & Agricultural Loans ...	13,71,000		3,71,000		2,64,500		4,23,225	
Loans to Local Bodies	3,00,000		6,00,000		6,00,000		2,70,158	
Loans to Societies & Notabilities ...	10,000		5,10,000		6,10,000		60,660	
Industrial Loans ...	90,000		10,80,500		1,42,500		12,55,651	
Other Loans ...	12,05,000		2,05,000		2,00,000		1,79,930	
Net ...		29,76,000 25,58,700		27,66,500 23,57,500		18,17,000 14,81,700		21,89 18,08
Y. Remittances—								
Remittances between Districts ...	30,00,00,000		30,00,00,000		30,00,00,000		28,15,89,360	
Remittances by Bills and Cheques ...	10,00,00,000		10,00,00,000		13,00,00,000		10,12,46,390	
Cheques and Bills ...	15,00,00,000		15,00,00,000		15,00,00,000		15,20,45,818	
Inter-Departmental Transfers. ...	2,00,00,000		2,00,00,000		1,80,00,000		2,06,28,588	
Account Current bet- ween Civil and Rail- way Depts. ...	5,00,00,000		5,00,00,000		4,50,00,000		5,02,77,819	
Education Dept. ...	1,50,00,000		1,50,00,000		1,20,00,000		1,41,99,944	
Electrical Dept. ...	3,50,00,000		3,50,00,000		3,20,00,000		3,35,40,991	
Jog Power Scheme ...	50,00,000		50,00,000		50,00,000		38,58,613	
Food Supplies Depart- ment. ...	7,00,00,000		10,00,00,000		10,00,00,000		16,41,88,666	
Public Works Depart- ment. ...	3,00,00,000		3,00,00,000		...		1,04,46,391	
Net ...		77,50,00,000		80,50,00,000		79,20,00,000		83,20,1
Miscellaneous ...		...		...		...		..
Net ...		...		...		...		..
Total—Disbursements ...		9,17,72,100		5,48,83,200		7,56,54,200		10,87,1
Closing Cash Balance		1,41,37,300		2,23,20,200		1,22,22,201		2,79,6
GRAND TOTAL ...		10,59,09,400		7,72,03,400		8,78,76,401		13,67,1

M. SHAMANNA,
Financial Secretary to Government